

## 2022 Municipal Budget

of the \_\_\_\_\_ CITY \_\_\_\_\_ of EAST ORANGE County of  
ESSEX for the fiscal year 2022.

### Revenue and Appropriations Summaries

Summary of Revenues	Anticipated		
	2022		2021
1. Surplus	17,500,000.00		11,701,100.00
2. Total Miscellaneous Revenues	38,619,945.67		65,017,687.18
3. Receipts from Delinquent Taxes	6,000,000.00		6,576,000.00
4. a) Local Tax for Municipal Purposes	100,861,414.39		91,602,605.71
b) Addition to Local School District Tax	0.00		0.00
c) Minimum Library Tax	1,333,011.31		1,160,611.29
Tot Amt to be Rsd by Taxes for Sup of Muni Bnd	102,194,425.70		92,763,217.00
Total General Revenues	164,314,371.37		176,058,004.18

Summary of Appropriations	2022 Budget		Final 2021 Budget
1. Operating Expenses: Salaries & Wages	72,360,920.41		71,954,549.81
Other Expenses	55,423,035.99		67,750,430.94
2. Deferred Charges & Other Appropriations	20,854,761.05		20,806,174.51
3. Capital Improvements	200,000.00		200,000.00
4. Debt Service (Include for School Purposes)	7,475,653.92		7,308,954.00
5. Reserve for Uncollected Taxes	8,000,000.00		8,037,894.92
Total General Appropriations	164,314,371.37		176,058,004.18
Total Number of Employees	1,006		916

2022 Dedicated WATER Utility Budget			
Summary of Revenues	Anticipated		
	2022		2021
1. Surplus			
2. Miscellaneous Revenues			

3. Deficit (General Budget)			
Total Revenues	0.00		0.00
<b>Summary of Appropriations</b>			
	<b>2022 Budget</b>		<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00		0.00
Total Number of Employees			

<b>2022 Dedicated</b>	<b>0</b>	<b>Utility Budget</b>	
<b>Summary of Revenues</b>		<b>Anticipated</b>	
		<b>2022</b>	<b>2021</b>
1. Surplus		1,271,334.83	2,663,050.53
2. Miscellaneous Revenues		23,771,334.83	20,529,060.00
3. Deficit (General Budget)			
Total Revenues		25,042,669.66	23,192,110.53
<b>Summary of Appropriations</b>		<b>2022 Budget</b>	<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages		4,313,859.00	3,955,500.00
Other Expenses		12,919,284.58	11,977,756.00
2. Capital Improvements		2,610,000.00	1,600,000.00
3. Debt Service		3,224,401.25	3,462,036.00
4. Deferred Charges & Other Appropriations		703,790.00	2,196,818.53
5. Surplus (General Budget)			
Total Appropriations		23,771,334.83	23,192,110.53
Total Number of Employees		41	43

<b>2022 Dedicated</b>	<b>0</b>	<b>Utility Budget</b>	
<b>Summary of Revenues</b>		<b>Anticipated</b>	
		<b>2022</b>	<b>2021</b>
1. Surplus			

2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00		0.00
<b>Summary of Appropriations</b>			
	<b>2022 Budget</b>		<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00		0.00
Total Number of Employees			

<b>2022 Dedicated</b>		<b>0</b>	<b>Utility Budget</b>	
<b>Summary of Revenues</b>			<b>Anticipated</b>	
			<b>Anticipated</b>	<b>0</b>
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				
Total Revenues	0.00			0.00
<b>Summary of Appropriations</b>			<b>2022 Budget</b>	<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages				
Other Expenses				
2. Capital Improvements				
3. Debt Service				
4. Deferred Charges & Other Appropriations				
5. Surplus (General Budget)				
Total Appropriations	0.00			0.00
Total Number of Employees				

<b>2022 Dedicated</b>		<b>0</b>	<b>Utility Budget</b>	
<b>Summary of Revenues</b>			<b>Anticipated</b>	
			<b>Anticipated</b>	<b>0</b>
1. Surplus				
2. Miscellaneous Revenues				
3. Deficit (General Budget)				

Total Revenues	0.00	0.00
<b>Summary of Appropriations</b>		
	<b>2022 Budget</b>	<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages		
Other Expenses		
2. Capital Improvements		
3. Debt Service		
4. Deferred Charges & Other Appropriations		
5. Surplus (General Budget)		
Total Appropriations	0.00	0.00
Total Number of Employees		

<b>2022 Dedicated</b>	<b>0</b>	<b>Utility Budget</b>	
<b>Summary of Revenues</b>		<b>Anticipated</b>	
		<b>Anticipated</b>	<b>0</b>
1. Surplus			
2. Miscellaneous Revenues			
3. Deficit (General Budget)			
Total Revenues	0.00	0.00	
<b>Summary of Appropriations</b>		<b>2022 Budget</b>	<b>Final 2021 Budget</b>
1. Operating Expenses: Salaries & Wages			
Other Expenses			
2. Capital Improvements			
3. Debt Service			
4. Deferred Charges & Other Appropriations			
5. Surplus (General Budget)			
Total Appropriations	0.00	0.00	
Total Number of Employees			

<b>Balance of Outstanding Debt</b>			
	<b>General</b>	<b>WATER</b>	<b>0</b>
Interest			
Principal			
Outstanding Balance	0.00	0.00	0.00

<b>Balance of Outstanding Debt</b>			
	<b>0</b>	<b>0</b>	<b>0</b>

Interest					
Principal					
Outstanding Balance		0.00	0.00	0.00	

<b>Balance of Outstanding Debt</b>					
		0			
Interest					
Principal					
Outstanding Balance		0.00			

Notice is hereby given that the budget and tax resolution was approved by the COUNCIL MEMBERS of the CITY of EAST ORANGE, County of ESSEX on April 11, 2022.

A hearing on the budget and tax resolution will be held at City Council Chambers - 44 City Hall Plaza, on May 23, 2022 at 6.00 o'clock PM at which time and place objections to the Budget and Tax Resolution for the year 2022 may be presented by taxpayers or other interested parties.

Copies of the budget are available in the office of The City Clerk at the Municipal Building, 44 City Hall Plaza, East Orange New Jersey, Second Floor during the hours of 8:30 AM to 4:30 PM.