

**City of East Orange**  
**CY 2017 MUNICIPAL BUDGET**  
of the City of East Orange, County of Essex for the Calendar Year 2017

**Revenue and Appropriation Summaries**

Summary of Revenues		Anticipated	
		CY 2017	CY 2016
1.	Surplus Anticipated	\$ 4,500,000	\$ 4,270,000
2.	Total Miscellaneous Revenues	\$ 36,806,164	\$ 42,134,144
3.	Receipt from Delinquent Taxes	\$ 6,400,000	\$ 6,100,000
4.	a) Local Tax for Municipal Purposes	\$ 89,002,997	\$ 89,447,376
	b) Addition to Local District School Tax		
	c) Minimum Library Tax	\$ 903,131	\$ 902,814
	Total Amount to be Raised by Taxes for Support of Municipal Budget	\$ 89,906,128	\$ 90,350,191
	<b>Total General Revenues</b>	<b>\$ 137,612,292</b>	<b>\$ 142,854,335</b>

Summary of Appropriations		CY 2017 Budget	CY 2016 Budget
1.	Operating Expenses: Salaries & Wages	\$ 62,229,313	\$ 59,860,872
	Other Expenses	\$ 35,096,193	\$ 36,140,177
2.	Deferred Charges & Other Appropriations	\$ 21,766,141	\$ 29,773,080
3.	Capital Improvements	\$ 575,000	\$ -
4.	Debt Service (Include for School Purposes)	\$ 10,005,645	\$ 9,512,206
5.	Reserve for Uncollected Taxes	\$ 7,940,000	\$ 7,568,000
	<b>Total General Appropriations</b>	<b>\$ 137,612,292</b>	<b>\$ 142,854,335</b>
	Total Number of Employees	\$ 1,019	\$ 996

2017 Dedicated Summary of Revenues		Utility Budget Anticipated	
		CY2017	CY2016
1.	Surplus	\$ 3,813,510	\$ 225,000
	Rents	\$ 22,000,000	\$ 23,232,820
2.	Miscellaneous Revenues	\$ 295,000	\$ 600,000
3.	Deficit (General Budget)		\$ 1,000,000
	<b>Total Revenues</b>	<b>\$ 26,108,510</b>	<b>\$ 25,057,820</b>

Summary of Appropriations		CY 2017 Budget	CY 2016 Budget
1.	Operating Expenses: Salaries & Wages	\$ 4,498,000	\$ 3,751,014
	Other Expenses	\$ 15,064,450	\$ 14,014,902
2.	Capital Improvements	\$ 2,000,000	\$ -
3.	Debt Service	\$ 3,749,922	\$ 3,551,963
4.	Deferred Charges & Other Appropriations	\$ 796,137	\$ 2,739,941
5.	Surplus (General Budget)		
	<b>Total Appropriation</b>	<b>\$ 26,108,510</b>	<b>\$ 24,057,820</b>
	Total Number of Employees	42	44

Balance of Outstanding Debt				
	General	Water Utility	School	Utility Other
Interest	\$ 10,286,117	\$ 4,186,081		\$ -
Principal	\$ 34,725,937	\$ 16,380,000	\$ -	\$ -
Outstanding Balance	\$ 45,012,054	\$ 20,566,081	\$ -	\$ -

Notice is hereby given that the Budget and Tax Resolution was approved by the City Council of East Orange, County of Essex on March 27, 2017. A Hearing on the Budget and Tax Resolution will be held at East Orange City Hall in City Council Chambers on April 24, 2017 6:00 pm at which time and place objections to the Budget and Tax Resolution for the year 2017 may be presented by taxpayers or other interested persons.

Copies of the budget will be available in the Office of the City Clerk at the Municipal Building (Second Floor), 44 City Hall Plaza, East Orange, New Jersey, (973) 266-5110, beginning April 17, 2017 2016 during the hours of 8:30 AM - 4:30 PM. Copies may also be obtained from the Front Desk located in the Lobby of East Orange City Hall and from the East Orange Free Public Library, 21 South Arlington Avenue, East Orange during regular business hours.