

# CITY COUNCIL OF EAST ORANGE

EAST ORANGE, NJ  
RESOLUTION  
No. 1-106

Resolution offered by Council Member WILLIAM C. HOLT

WHEREAS, the City of East Orange has complied with all the procedures required for the adoption of its annual budget;

46

NOW, THEREFORE, BE IT RESOLVED, that pursuant to N.J.S.A. 40A: 4-3 and subject to the approval of the Division of Local Government Services, the City's budget for the 2009 Fiscal Year is hereby adopted by the City of East Orange.

I HEREBY CERTIFY THE FOREGOING TO BE A TRUE COPY OF RESOLUTION NO. 1-106 ADOPTED BY THE CITY COUNCIL OF EAST ORANGE, NJ AT A MEETING HELD

April 13, 2009  
Caprain/John

CITY CLERK

Council Member	AYE	NAY	N.V.	A.B
HOLMAN	X			
MCPHATTER				X
CROSS	X			
FIELDS	X			
HUGHES	X			

Council Member	AYE	NAY	N.V.	A.B
GREEN	X			
JOHNSON	X			
GOORE	X			
HOLT	X			
TALMADGE	X			

X - Indicates Vote      A.B. - Absent  
Action on Veto - √ To Sustain

N.V - Not Voting (Abstained or Excused)  
√ To Over-Ride

VOTES REQUIRED \_\_\_\_\_

Approved as to:  
Factual Contents

Victoria Wilkey  
Department Head

Victoria Wilkey  
Form and Legality

Ryan  
Counsel

Tabled \_\_\_\_\_

Presented to Mayor April 14, 2009

Removed from Table \_\_\_\_\_  
Adopted April 13, 2009

Approved April 14, 2009

Chairperson City Council

Vetoed Patricia Annunzio

John  
City Clerk

Entered on Council Minutes, Page \_\_\_\_\_

**2009 MUNICIPAL DATA SHEET  
STATE FISCAL YEAR**

SFY

MUST ACCOMPANY 2009 BUDGET

MUNICIPALITY: City of East Orange

COUNTY: Essex

FOR THE STATE FISCAL YEAR 2009

<u>ROBERT L. BOWSER</u> Mayor's Name	<u>12/31/2009</u> Term Expires
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Municipal Officials	
<u>CYNTHIA BROWN</u> Municipal Clerk	<u>7/20/1998</u> Date of Orig. App. <u>C0976</u> Cert No.
<u>ANN MARIE CORBITT</u> Tax Collector	<u>T1006</u> Cert No.
<u>Victoria Y Walker</u> Chief Financial Officer	<u>N0639</u> Cert No.
<u>DIETER P. LERCH</u> Registered Municipal Accountant	<u>398</u> Lic No
<u>JASON HOLT</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>ANDREA MCPHATTER</u>	<u>12/31/2011</u>
<u>JACQUELYN E. JOHNSON</u>	<u>12/31/2011</u>
<u>LONNIE P. HUGHES</u>	<u>12/31/2011</u>
<u>QUILLA E. TALMADGE</u>	<u>12/31/2011</u>
<u>SHARON FIELDS</u>	<u>12/31/2011</u>
<u>JOYCE C. GOORE</u>	<u>12/31/2009</u>
<u>VIRGINIA M. CROSS</u>	<u>12/31/2009</u>
<u>THEODORE GREEN</u>	<u>12/31/2009</u>
<u>WILLIAM C. HOLT</u>	<u>12/31/2009</u>
<u>ALICIA HOLMAN</u>	<u>12/31/2009</u>

Official Mailing Address of Municipality

CITY OF EAST ORANGE  
44 CITY HALL PLAZA  
EAST ORANGE, NJ 07019  
Fax #: 973-266-5158

Please attach this to your 2009 Budget and Mail to:

Director, Division of Local Government Services  
Department of Community Affairs  
P.O. Box 803  
Trenton NJ 08625

<u>Division Use Only</u>
Municode: _____
Public Hearing Date: _____

## 2009 MUNICIPAL DATA SHEET STATE FISCAL YEAR

SFY

Municipal Budget of the: City of East Orange

COUNTY: Essex

FOR THE STATE FISCAL YEAR 2009

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the

6th day of October, 2008  
and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

Certified by me, this 7th day of October, 2008

CYNTHIA BROWN  
Clerk  
44 CITY HALL PLAZA  
Address  
EAST ORANGE, NJ 07019  
Address  
(973) 266-5115

*[Signature]*  
Deputy City Clerk

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 6th day of October, 2008

Certified by me, this 6th day of October, 2008

*[Signature]*  
Registered Municipal Accountant  
FAIRLAWN, NJ 07410  
Address

17 - 17 Route 208  
(201) 791 - 7100  
Phone Number

*[Signature]*  
Chief Financial Officer

	DO NOT USE THESE SPACES	

**CERTIFICATION OF ADOPTED BUDGET** (Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY  
Department Community Affairs  
Director of the Division of Local Government Services

Dated: \_\_\_\_\_ By: \_\_\_\_\_

**CERTIFICATION OF APPROVED BUDGET**

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY  
Department of Community Affairs  
Director of the Division of Local Government Services

Date: \_\_\_\_\_ By: \_\_\_\_\_

Section 1.

Municipal Budget of the: City of East Orange

COUNTY: Essex for the State Fiscal Year 2009

Be it Resolved that the following statements of revenues and appropriations shall constitute the Municipal Budget for the Fiscal Year 2009;

Be it Further Resolved, that said Budget be published in the EAST ORANGE RECORD

in the issue of October 30, 2008.

The Governing Body of the CITY of EAST ORANGE does hereby approve the following as the Budget for the Fiscal year 2009:

RECORDED VOTE (Insert last name)	Ayes	HOLMAN	Nays	NONE	Abstained	NONE
		McPHATTER				
		FIELDS				
		GOORE				
		GREEN				
		HUGHES				
		JOHNSON				
		CROSS				
		HOLT				
		TALMADGE				
					Absent	NONE

Notice is hereby given that the Budget and Tax Resolution was approved by the CITY COUNCIL of the CITY of EAST ORANGE, County of ESSEX, on October 6, 2008.

A Hearing on the Budget and Tax Resolution will be held at EAST ORANGE CITY HALL, on Monday, November 17, 2008 at 7:15 o'clock ~~(AM)~~ (PM) at which time and place objections to said Budget and Tax Resolution for the year 2009 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT  
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

SFY 2009

**General Appropriation For: (Reference to Item and sheet number should be omitted in advertised budget)**

XXXXXXXXXX.XX

**1. Appropriation within "CAPS" -**

XXXXXXXXXX.XX

**(a) Municipal Purposes {(Item H-1, Sheet 19)(N.J.S. 40A:4-45.2)}**

97,896,265

**2. Appropriations excluded from "CAPS"**

XXXXXXXXXX.XX

**(a) Municipal Purposes {(Item H-2, Sheet 28)(N.J.S. 40A:4-45.3 as amended)}**

25,191,175

**(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)**

209,499

**Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)**

25,400,674

**3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 94.13% of Tax Collections**

6,000,000

**Building Aid Allowance 200 -**

129,296,939

**4. Total General Appropriations (Item 9, Sheet 29)**

**for Schools-State Aid 200 -**

**5. Less: Anticipated Revenues Other than Current Property Tax (Item 5, Sheet 11)  
(i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)**

65,965,469

**6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)**

XXXXXXXXXX.XX

**(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)**

63,273,398

**(b) Addition to Local District School Tax (Item 6(b), Sheet 11)**

58,072

Sheet 3

**EXPLANATORY STATEMENT - (Continued)**  
**SUMMARY OF FY2008 APPROPRIATIONS EXPENDED AND CANCELED**

		General Budget	Water Utility	
<b>Budget Appropriations - Adopted Budget</b>		130,846,707	21,760,300	
<b>Budget Appropriation Added by N.J.S. 40A:4-87</b>		228,225.00		
<b>Emergency Appropriations</b>				
<b>Total Appropriations</b>		131,074,932	21,760,300	
<b>Expenditures:</b>				
<b>    Paid or Charged (Including Reserve for Uncollected Taxes)</b>		127,988,240	18,279,334	
<b>    Reserved</b>		2,197,893	2,980,966	
<b>Unexpended Balances Canceled</b>				
<b>    Total Expenditures and Unexpended Balances Canceled</b>		888,799	500,000	
<b>Overexpenditures*</b>				
*See Budget Appropriation Items so marked to the right of column "Expended 2004 Reserved"				

Utility

**Explanations of Appropriations for "Other Expenses"**

The amounts appropriated under the title of

Other Expenses are for operating costs other than

"Salaries & Wages".

Some of the items included in "Other Expenses" are:

- \* Materials, supplies and non-bondable equipment;
- \* Repairs and maintenance of buildings, equipment, roads, etc.
- \* Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;
- \* Printing and advertising, utility services, insurance and many other items essential to the services rendered by municipal government.

EXPLANATORY STATEMENT - (CONTINUED)							
BUDGET MESSAGE							
<b>CAP CALCULATION</b>							
Total General Appropriations for FY2008		130,846,707			2008	Bank	25,672
<b>CAP Base Adjustment:</b>							
PFRS		6,990,278					
COPS in School- BOE						Available for Banking	
Subtotal		137,836,985		137,836,985		Utilized in 2008 Banking	
					*	Balance available for 2008 Budget	25,672
<b>Exception Less</b>							
Total Other Operations			12,369,905		2009	Bank	
Total Capital Improvements			850,000			Allowable Operating Appropriations	
Total Debt Service			7,346,193			Approved Budget (H-1)	
Type 1 School Debt			1,869,597		2009	Balance Available for Banking	-
Total Public & Private Programs			10,289,758			Cap Exception for Health Insurance	
Total Deferred Charges						Allowable Operating Appropriations before	
Reserve for Uncollected Taxes			6,750,000			Additional Exceptions per (NJSA 40A:4-45.3)	101,829,858
Other:		xxxxxxxx					
Total Exceptions			39,475,453			Total General Appropriations Subject to	
Amount on which % CAP is Applied				98,361,532		"CAP" Set Forth in this Budget	99,359,815
2.5 % CAP				2,459,038			
2008 Cap Exception for Health Insurance							
2009 1% additional increase				983,615			
Allowable Operating Appropriations before							
Additional Exceptions per (NJSA 40A:4-45.3)		\$ -		101,804,186			
Sheet 3b							
(Extra Sheet)							SFY

BUDGET MESSAGE			
<b>Levy Cap Calculation</b>		<b>Summary Levy Cap Calculation</b>	
<b>Prior Year Amount to be Raised by Taxation for Municipal Purposes</b>			
		<b>Less: One Year Waivers</b>	
		<b>Less: One Year Exclusions (Capital Improvement Fund &amp; Down Payments)</b>	
		<b>Less: One Year Exclusions (Deferred Charges to Future Taxation Unfunded)</b>	
		<b>Changes in Service Provider (+/-)</b>	\$0.00
<b>Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation</b>			\$0.00
		<b>Plus 4% Cap increase</b>	\$0.00
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$0</b>
<b>Exclusions:</b>		<b>Change in debt service and existing county leases (+/-)</b>	
		<b>Offsets to State formula aid loss</b>	\$0.00
		<b>Allowable pension increases</b>	
		<b>Allowable increase in reserve for uncollected taxes</b>	\$0.00
		<b>Allowable increase in health care costs</b>	\$0.00
		<b>Capital Improvement Fund and/or Down Payment on Improvements</b>	
		<b>Deferred Charges to Future Taxation Unfunded</b>	\$0.00
<b>Add Total Exclusions</b>			\$0.00
<b>Less Cancelled or Unexpended Waivers</b>			
<b>Adjusted Tax Levy</b>			<b>\$0</b>
<b>Additions:</b>		<b>New Ratables - Increase in Valuations (New Construction and Additions)</b>	\$0.00
		<b>Prior Year's Local Municipal Purpose Tax Rate (per \$100)</b>	\$0.00
		<b>New Ratable Adjustment to Levy</b>	\$0.00
		<b>Amounts approved by Referendum</b>	\$0.00
		<b>Waivers Applied for</b>	
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$ -</b>
<b>MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:</b>			
<b>1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAP" mean and show the figures.)</b>			
<b>2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM</b>			
<b>(e.g. If Police S&amp;W appears in the regular section and also under "Operations Excluded from "CAPS" section, combine the figures for purposes of citizen understanding.)</b>			
<b>EXPLANATORY STATEMENT - (continued)</b>			<b>SFY</b>

<b>Budget Message</b>								
<b>Analysis of Compensated Absence Liability</b>								
						<b>Legal basis for benefit</b>		
						<b>(check applicable items)</b>		
<b>Organization/Department Eligible for Benefit</b>			<b>Gross Days of Accumulated Absence</b>	<b>Value of Compensated Absences</b>		<b>Approved Labor Agreement</b>	<b>Local Ordinance</b>	<b>Individual Employment Agreements</b>
<b>CWA</b>			<b>38,701</b>	<b>3,880,011</b>		<b>X</b>		
<b>SOA</b>			<b>3,316</b>	<b>980,031</b>		<b>X</b>		
<b>FOP</b>			<b>6,312</b>	<b>1,530,826</b>		<b>X</b>		
<b>FOA</b>			<b>131,492</b>	<b>584,711</b>		<b>X</b>		
<b>FMBA</b>			<b>240,536</b>	<b>1,680,000</b>		<b>X</b>		
<b>ESPA</b>			<b>5,356</b>	<b>849,525</b>		<b>X</b>		
<b>ADMINISTRATIVE</b>			<b>21,509</b>	<b>737,744</b>			<b>X</b>	
<b>PBA</b>			<b>78</b>	<b>31,615</b>		<b>X</b>		
			<b>days</b>	<b>10,274,463</b>				
<b>Total Funds Reserved as of end of 2008:</b>				<b>405,159</b>				
<b>Total Funds Appropriated in 2009:</b>				<b>250,000</b>				

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in Cash
GENERAL REVENUES						2009	2008	in SFY 2008
1.	Surplus Anticipated				08-101	5,994,309	7,000,000	7,000,000
2.	Surplus Anticipated with Prior Written Consent of Directors of Local Government Services				08-102			
	Total Surplus Anticipated				08-100	5,994,309	7,000,000	7,000,000
3.	Miscellaneous Revenues - Section A: Local Revenues				xxxxxxx	xxxxxx.xx	xxxxxxxxxx.xx	xxxxxx.xx
	Licenses:				xxxxxxx	xxxxxx.xx	xxxxxxxxxx.xx	xxxxxx.xx
	Licenses:	Alcoholic Beverages			08-103	32,879	39,600	32,879
	Licenses:	Other			08-104	174,078	165,000	174,078
	Fees and Permits				08-105	58,074	64,800	58,074
	Fines and Costs:				xxxxxxx	xxxxxx.xx	xxxxxxxxxx.xx	
	Fines and Costs:	Municipal Court			08-110	2,964,696	3,187,000	2,964,696
	Interest and Costs on Taxes				08-112	981,712	956,700	981,712
	Interest on Investments and Deposits				08-113	2,195,841	3,500,000	2,390,004
	Anticipated Utility Operating Surplus				08-141	1,550,000	750,000	750,000



CURRENT FUND - ANTICIPATED REVENUES - (Continued)									
GENERAL REVENUES						Anticipated		Realized in Cash	
						2009	2008	in SFY 2008	
<b>3</b>	<b>Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations</b>								
		<b>Legislative Initiative Municipal Block Grant</b>			<b>09-201</b>		<b>321,839</b>	<b>321,839</b>	
		<b>Extraordinary Aid</b>			<b>09-206</b>		<b>500,000</b>	<b>500,000</b>	
		<b>Consolidated Municipal Property Tax Relief Aid</b>			<b>09-200</b>	<b>21,324,924</b>	<b>22,538,478</b>	<b>22,538,478</b>	
		<b>Energy Receipts Tax (P.L. 1997, Chapters 162 &amp; 167)</b>			<b>09-202</b>	<b>4,318,881</b>	<b>3,633,480</b>	<b>3,633,480</b>	
		<b>Supplemental Energy Receipts Tax</b>			<b>09-203</b>	<b>140,236</b>	<b>140,236</b>	<b>140,236</b>	
		<b>Municipal Homeland Security Assistance</b>			<b>09-207</b>		<b>140,000</b>	<b>140,000</b>	
		<b>Municipal Property Tax Assistance</b>					<b>528,208</b>	<b>528,208</b>	
		<b>Building Aid Allowance - School State Aid</b>			<b>09-204</b>	<b>151,426</b>	<b>1,351,350</b>	<b>1,351,350</b>	
		<b>Total Section B: State Aid Without Offsetting Appropriations</b>			<b>09</b>	<b>25,935,467</b>	<b>29,153,591</b>	<b>29,153,591</b>	

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in	
						2009	2008	Cash in SFY 2008	
<b>GENERAL REVENUES</b>									
<b>3</b>	<b>Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees</b>								
	Offset with Appropriations(N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)					xxxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
	<b>Uniform Construction Code Fees</b>					08-160	953,478	839,000	953,478
	<b>Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:</b>					xxxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
	<b>Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)</b>					xxxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
	<b>Uniform Construction Code Fees</b>					08-160			
	<b>Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations</b>					08	953,478	839,000	953,478

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in Cash
GENERAL REVENUES						2009	2008	in SFY 2008
<b>3.</b>	<b>Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated</b>							
	<b>With Prior Written Consent of the Director of Local Government Services-</b>							
	<b>Interlocal Municipal Service Agreements Offset With Appropriations:</b>					xxxxxxx	xxxxxx.xx	xxxxxx.xx
	<b>Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations</b>					11	-	-



**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in Cash	
GENERAL REVENUES						2009	2008	in SFY 2008	
<b>3.</b>	<b>Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations:</b>					xxxxxx	xxxxxx.xx	xxxxxx.xx	xxxxxx.xx
	Alcoholism & Drug Abuse Treatment Rehab Grant					10-812	487,716	505,867	505,867
	Balance Housing Neighborhood Preservation					10-705			
	Childhood Lead-Base Paint Poison					10-807	234,225	209,000	209,000
	Clean Communities Program					10-770	59,786	68,758	68,758
	Colgate Palmolive Grant					10-837	10,000	10,000	10,000
	Community Development Block Grant					10-834	1,669,585	1,720,992	1,720,992
	County of Essex - Home Friends					10-804		285,831	285,831
	E.O. Demonstration Project					10-725	289,448	115,000	115,000
	Emergency Relocation Lead Program					10-875			
	HIV Counseling & Testing					10-824	243,205	231,751	231,751
	Home Program					10-835	793,664	520,500	520,500
	Home Friends					10-804	191,250	127,500	127,500
	Justice Assistance Grant					10-727	-	171,886	171,886
	2003 New Jersey Relocation Assistance					10-880	74,878		
	N.J. Transportation Trust Fund Authority Act - N. & S. Clinton St.					10-865	468,881		
	N.J. Transportation Trust Fund Authority Act - N. Walnut St.					10-865	395,000		
	Pandemic Flu					10-786	11,841		
	Public Health Priority Funding - 1987					10-785	58,404	115,490	115,490
	Urban Enterprise Fund					10-808		120,504	120,504

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in
						2009	2008	Cash
GENERAL REVENUES								in SFY 2008
<b>3.</b>	<b>Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with</b>							
	<b>Prior Written Consent of Director of Local Government Services - Public and</b>							
	<b>Private Revenues Offset with Appropriations (continued):</b>					xxxxxx	xxxxxx.xx	xxxxxx.xx
	<b>Weed &amp; Seed Grant</b>				10-733	150,000	200,000	200,000
	<b>WIC Supplemental Food Grant SFY 2008</b>				10-803	681,200	733,100	733,100
	<b>Addiction Treatment Women - DYFS</b>				10-826	291,471	250,680	250,680
	<b>Body Armor Replacement Grant</b>				10-716	28,219	29,769	29,769
	<b>COPS Ahead</b>				10-712		22,919	22,919
	<b>COPS Technology Program Grant (CRISP)</b>				10-879	491,033		
	<b>Delta Dental Plan</b>				10-847	5,000	20,500	20,500
	<b>Highway Traffic Enforcement Grant</b>				10-810		1,147	1,147
	<b>HOPWA</b>				10-751		53,103	53,103
	<b>HUD - For Construction of a Senior Center</b>						248,000	248,000
	<b>IMF Child Maternity</b>				10-839	13,698	9,539	9,539
	<b>Neighborhood Preservation</b>				10-710		139,911	139,911
	<b>Senior Citizens</b>				10-711		31,123	31,123
	<b>Shelter Plus Care Program - Issaih House - FY 2006</b>				10-713	99,384		
	<b>Shelter Plus Care Program - Issaih House - FY 2007</b>				10-713	99,384		
	<b>State Recycling Program</b>				10-877	57,686	99,159	99,159
	<b>Summer Food Service Program</b>				10-816	782,701	783,507	783,507
	<b>Susan B. Koman Breast Cancer Awareness</b>				10-844		25,000	25,000
	<b>Tobacco Enforcement Grant</b>				10-841	5,160	4,380	4,380
	<b>Winter Food Service Program</b>				10-815	2,364,055	1,964,607	1,964,607

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

					Anticipated		Realized In	
					2009	2008	Cash in SFY 2008	
<b>GENERAL REVENUES</b>								
<b>3.</b>	<b>Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with</b>							
	<b>Prior Written Consent of Director of Local Government Services - Public and</b>							
	<b>Private Revenues Offset with Appropriations (continued):</b>				xxxxxx	xxxxxx.xx	xxxxxx.xx	
	<b>Municipal Alliance</b>				10-703		25,000	25,000
	<b>UEZ - Clean Team Project DPW</b>				10-808	378,444	427,069	427,069
	<b>Pedestrian Safe &amp; Enforcement Grant - S/W</b>				10-871		20,000	20,000
	<b>Pedestrian Safe &amp; Enforcement Grant - O/E</b>				10-871		2,000	2,000
	<b>Police PSAP Enhanced 911 General Assistance</b>				10-730	63,392	63,329	63,329
	<b>Police PSAP Enhanced 911 Equipment</b>				10-730		413,562	413,562
	<b>SCC Interest Income</b>				10-878	50,000		
	<b>UEZ - 20 &amp; 30 Evergreen</b>						700,000	700,000
	<b>UEZ Grant</b>				10-808	119,690	47,500	47,500
	<b>UEZ Central Ave Streetscape Imp</b>				10-808	1,975,368		
	<b>UDAG Program Income</b>				10-726	275,000		
	<b>Total Section F: Special Item of General Revenue Anticipated with Prior Written</b>					xxxxxxxx.xx	xxxxxxxx.xx	
	<b>Consent of Director of Local Government Services - Public and Private Revenues</b>					12,918,768	10,517,983	10,517,983

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

						Anticipated		Realized in	
GENERAL REVENUES						2009	2008	Cash	
								in SFY 2008	
<b>3</b>	<b>Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items:</b>					xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
	Utility Operating Surplus of Prior Year					08-141	-		
	Uniform Fire Safety Act					08-142	64,316	63,174	75,758
	Housing Inspection					08-145	44,000	136,480	139,449
	Sale of Municipal Own Property					08-143	850,000	3,000,000	2,223,353
	Bell Atlantic Contract					08-144	9,522	9,500	9,522
	East Orange Golf Course Fees					08-146	563,578	581,000	563,578
	East Orange Golf Cart Fees					08-147	44,651	44,000	44,651
	COPS in School - EO Bd of Ed.					08-148	1,350,462	895,234	915,848
	Reserve for Pension Obligation					08-149		249,700	249,700
	Reserve for Sale of Properties							699,000	699,000
	Reserve for Tax Appeals					08-151	600,000	500,000	500,000

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

					Anticipated		Realized in Cash	
<b>GENERAL REVENUES</b>						2009	2008	in SFY 2008
<b>3</b>	<b>Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items (continued):</b>				xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
	Due from other Trust Fund				08-166	362,042		
	Reserve for Demolition					-		
	Loan Repayments- Water				08-161	343,835	343,835	343,835
	Capital Ordinance-Reappropriation for 20 & 30 Evergreen Asbestos Removal						500,000	500,000
	Reserve for Payment of Bonds						261,000	261,000
	Payment In Lieu of Taxes - Bailey Holt Building						490,000	
	Municipal Court Additional Revenue					-	1,000,000	
	Ratable Base - New Construction					-	478,000	
	Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx
					xxxxxx	4,232,406	9,250,923	6,525,694

Sheet 10a

**CURRENT FUND - ANTICIPATED REVENUES - (Continued)**

					Anticipated		Realized in	
<b>GENERAL REVENUES</b>					2009	2008	in SFY 2008	
<b>Summary of Revenues</b>					xxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	
<b>1.</b>	<b>Surplus Anticipated (Sheet 4, #1)</b>				<b>08-101</b>	<b>5,994,309</b>	<b>7,000,000</b>	<b>7,000,000</b>
<b>2.</b>	<b>Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)</b>				<b>08-102</b>	<b>-</b>		
<b>3.</b>	<b>Miscellaneous Revenues:</b>				<b>xxxxxx</b>	<b>xxxxxxxx.xx</b>	<b>xxxxxxxx.xx</b>	
	<b>Total Section A:</b>	Local Revenues				<b>11,080,079</b>	<b>11,487,400</b>	<b>10,474,242</b>
	<b>Total Section B:</b>	State Aid Without Offsetting Appropriations				<b>25,935,467</b>	<b>29,153,591</b>	<b>29,153,591</b>
	<b>Total Section C:</b>	Dedicated Uniform Construction Code Fees Offset with Appropriations				<b>953,478</b>	<b>839,000</b>	<b>953,478</b>
	<b>Total Section D:</b>	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Muni. Service Agreements				<b>-</b>	<b>-</b>	
	<b>Total Section E:</b>	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues				<b>-</b>	<b>-</b>	
	<b>Total Section F:</b>	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues				<b>12,918,768</b>	<b>10,517,983</b>	<b>10,517,983</b>
	<b>Total Section G:</b>	Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items				<b>4,232,406</b>	<b>9,250,923</b>	<b>6,525,694</b>
	<b>Total Miscellaneous Revenues</b>				<b>40004-00</b>	<b>55,120,198</b>	<b>61,248,897</b>	<b>57,624,988</b>
<b>4.</b>	<b>Receipts from Delinquent Taxes</b>				<b>15-499</b>	<b>4,850,962</b>	<b>4,869,983</b>	<b>5,376,488</b>
<b>5.</b>	<b>Subtotal General Revenues (Items 1, 2, 3 and 4)</b>				<b>10001-00</b>	<b>65,965,469</b>	<b>73,118,880</b>	<b>70,001,476</b>
<b>6.</b>	<b>Amount to be Raised by Taxes for Support of Municipal Budget:</b>							
	<b>a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes</b>				<b>07-190</b>	<b>63,273,398</b>	<b>57,437,805</b>	<b>xxxxxxxxxx</b>
	<b>b) Addition to Local District School Tax</b>				<b>17-191</b>	<b>58,072</b>	<b>518,247</b>	<b>xxxxxxxxxx</b>
	<b>Total Amount to be Raised by Taxes for Support of Municipal Budget</b>				<b>40002-00</b>	<b>63,331,470</b>	<b>57,956,052</b>	<b>60,409,454</b>
<b>7.</b>	<b>Total General Revenues</b>				<b>40000-00</b>	<b>129,296,939</b>	<b>131,074,932</b>	<b>130,410,930</b>





**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>FCOA</b>	<b>Appropriated</b>		<b>Appropriated</b>		<b>Expended 2008</b>	
			<b>SFY 2009</b>	<b>SFY 2008</b>	<b>SFY 2008 By Emergency Appropriation</b>	<b>Total SFY 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
<b>(A) Operations - within "CAPS" (continued)</b>								
<b>Data Processing Department - City</b>		<b>20-106</b>						
Salaries & Wages		20-106-1	559,761	490,787		455,787	452,774	3,013
Other Expenses		20-106-2	920,600	973,300		973,300	963,721	9,579
<b>Data Processing Department - Police</b>		<b>20-106</b>						
Salaries & Wages		20-106-1	288,290	311,100		296,100	293,850	2,250
Other Expenses		20-106-2	429,708	342,400		342,400	316,383	26,017
<b>BOARD OF ALCOHOLIC BEVERAGE CONTROL</b>		<b>21-187</b>						
Salaries & Wages		21-187-1	3,000	3,000		3,000	1,200	1,800
Other Expenses		21-187-2	3,000	3,625		3,625	795	2,830
			<b>Sheet 14</b>					



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
<b>PLANNING BOARD</b>		21-180						
Salaries & Wages		21-180-1	4,920	8,170		8,170	4,920	3,250
Other Expenses		21-180-2	39,950	46,510		46,510	6,343	12,167
<b>CITY COUNCIL</b>		20-110						
Salaries & Wages		20-110-1	555,645	491,681		472,681	471,543	1,138
Other Expenses		20-110-2	91,250	94,750		98,750	71,393	27,357
<b>CITY CLERK'S OFFICE</b>		20-120						
Salaries & Wages		20-120-1	481,024	423,810		423,810	423,810	-
Other Expenses		20-120-2	95,140	90,640		106,640	98,887	7,753
<b>City Clerk's Elections</b>		20-120						
Salaries & Wages		20-120-1	19,500	19,500		19,500	17,910	1,590
Other Expenses		20-120-2	40,500	46,500		30,500	27,980	2,520
			Sheet 15A					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated		Appropriated		Expended 2008		
		FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
DEPARTMENT OF FINANCE								
DIRECTOR'S OFFICE (CFO)		20-130						
Salaries & Wages		20-130-1	133,360	186,251		186,251	186,251	-
Other Expenses		20-130-2	308,550	306,150		306,150	304,523	1,627
Surety Bonds		23-210	25,000	25,000		25,000	3,786	21,214
Claim Administration Fee		23-220	240,493	350,000		127,500	111,583	15,917
Unemployment Insurance		23-225	189,762	224,494		224,494	191,496	32,998
Group Insurance for Employees		23-220	9,284,474	9,678,681		9,678,681	9,607,528	71,153
Insurance Claim Fund - Workers Comp		23-215	738,715	893,238		893,238	834,312	58,926
Miscellaneous Insurance		23-210	15,000	15,000		15,000		5,000
Insurance Claim Fund (Auto & General)		23-210	1,000,000	1,150,000		1,150,000	1,041,308	8,692
Fire Insurance- City Building		23-210	30,000	30,000		30,000		2,000
City Insurance Premium		23-210	900,000			-		
Short Term Insurance		23-210	105,613					
Long Term Insurance								
Public Officials Liability Insurance		23-210	94,048	85,000		85,000	3,717	81,283
			Sheet 15B					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated		Appropriated		Expended 2008		
		(A) Operations - within "CAPS" (continued)	FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged
<b>DIVISION OF ACCOUNTS &amp; CONTROL</b>		20-130						
Salaries & Wages		20-130-1	201,882	290,450		290,450	290,450	-
Other Expenses		20-130-2	5,100	6,150		6,150	3,901	2,249
<b>DIVISION OF TREASURY</b>		20-130						
Salaries & Wages		20-130-1	500,597	379,900		379,900	379,900	-
Other Expenses		20-130-2	3,400	4,300		4,300	1,628	2,672
<b>DIVISION OF PROCUREMENT</b>		20-100						
Salaries & Wages		20-100-1	331,314	258,618		258,618	258,618	-
Other Expenses		20-100-2	110,450	172,500		172,500	157,843	14,657
<b>DUPLICATING UNIT</b>		20-100						
Other Expenses		20-100-2	100,000	200,000		200,000	199,775	225
<b>DIVISION OF TAX COLLECTION &amp; REVENUE</b>		20-145						
Salaries & Wages		20-145-1	426,599	437,858		428,858	420,139	8,719
Other Expenses		20-145-2	91,900	87,900		87,900	83,923	3,977
			Sheet 15-C					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated	Appropriated			Expended 2008			
			(A) Operations - within "CAPS" (continued)	FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged
<b>DEPARTMENT OF PROPERTY TAXATION</b>		20-150							
Salaries & Wages		20-150-1	366,346	358,114		348,114	344,529	3,585	
Other Expenses		20-150-2	358,000	291,600		291,600	282,220	9,380	
<b>DEPARTMENT OF LAW</b>		20-155							
Salaries & Wages		20-155-1	966,501	958,991		858,991	855,949	3,042	
Other Expenses		20-155-2	453,500	503,500		503,500	491,680	11,820	
<b>Special Prosecutors</b>		43-490							
Salaries & Wages		43-490-1	8,000	8,000		8,000		8,000	
<b>Municipal Court</b>		43-490							
Salaries & Wages		43-490-1	1,901,457	2,030,582		1,820,582	1,812,255	8,327	
Other Expenses		43-490-2	303,530	178,500		188,500	182,332	6,168	
<b>Public Defender (P.L. 1997, c.256)</b>		43-495							
Salaries & Wages		43-495-1	252,000	200,000		225,000	222,998	2,002	
Other Expenses		43-495-2	5,000	5,000		2,500	2,242	258	
<b>PEOSHA</b>		41-706						-	
			Sheet 15-D						



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
<b>STREET DIVISION</b>		26-290						
Salaries & Wages		26-290-1	181,642	188,594		148,594	145,326	3,268
Other Expenses		26-290-2	890,650	829,650		829,650	818,005	11,645
<b>SNOW &amp; ICE REMOVAL</b>		26-290						
Salaries & Wages		26-290-1	70,000	50,000		26,280	26,280	-
Other Expenses		26-290-2	214,000	115,000		115,000	42,824	72,176
<b>SHADE TREE DIVISION</b>		26-300						
Salaries & Wages		26-300-1	411,886	432,738		432,738	432,738	-
Other Expenses		26-300-2	112,450	160,250		160,250	140,085	8,165
<b>PUBLIC BUILDING &amp; GROUNDS DIVISION</b>		26-310						
Salaries & Wages		26-310-01	516,624	575,562		575,562	575,332	230
Other Expenses		26-310-01	1,677,440	1,986,929		1,986,929	1,753,928	233,001
			Sheet 15 F					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>(A) Operations - within "CAPS" (continued)</b>								
<b>PLAN &amp; CONSTRUCTIONS DIVISION</b>		26-290						
Salaries & Wages		26-290-1	370,530	357,645		343,645	343,054	591
Other Expenses		26-290-2	26,500	6,700		6,700	2,350	4,350
<b>SANITATION DIVISION</b>								
<b>STREET CLEANING</b>		26-300						
Salaries & Wages		26-300-1	221,395	344,658		286,658	282,494	4,164
Other Expenses		26-300-2	612,838	567,084		567,084	416,516	50,568
<b>GARBAGE &amp; TRASH REMOVAL SOLID WASTE</b>								
Salaries & Wages		26-305	428,224	384,698		284,698	271,911	12,787
Other Expenses		26-305-1	4,928,198	5,012,000		5,012,000	4,644,757	167,243
		26-305-2						
<b>TRAFFIC ENGINEERING DIVISION</b>		26-290						
Salaries & Wages		26-290-1	204,289	194,868		194,868	194,868	-
Other Expenses		26-290-2	134,000	139,000		139,000	134,066	4,934
			<b>Sheet 15 G</b>					

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
<b>EMPLOYEE SAFETY PROGRAM</b>		26-290						
Salaries & Wages		26-290-1						
Other Expenses		26-290-2	4,500	2,000		2,000	875	1,125
Mandated State Recycling Program		26-305	2,500	2,500		2,500		2,500
<b>PUBLIC SAFETY</b>								
<b>DEPARTMENT OF FIRE</b>		25-265						
Salaries & Wages		25-265-1	14,532,318	13,389,043		13,019,043	13,018,713	330
Other Expenses		25-265-2	900,404	691,700		691,700	647,562	44,138
<b>UNIFORM FIRE SAFETY ACT</b>		25-265						
Other Expenses		25-265-2	64,316	63,174		63,174	63,174	
<b>BOARD OF FIRE COMMISSIONERS</b>		25-265						
Other Expenses		25-265-2	2,500	5,000		5,000	4,107	893
			Sheet 15 H					



**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
<b>DEPARTMENT OF PROPERTY MAINTENANCE</b>								
<b>OFFICE OF DIRECTOR</b>		22-195						
Salaries & Wages		22-195-1	385,600	256,563		212,563	210,701	1,862
Other Expenses		22-195-2	12,300	20,000		20,000	19,226	774
<b>BUILDING DIVISION</b>		22-195						
Salaries & Wages		22-195-1	589,347	614,115		566,115	564,740	1,375
Other Expenses		22-195-2	204,500	153,000		153,000	36,018	39,482
<b>CODE ENFORCEMENT</b>		22-195						
Salaries & Wages		22-195-1	692,078	616,650		576,650	575,738	912
Other Expenses		22-195-2	376,500	556,000		556,000	411,114	124,886
<b>DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>								
<b>OFFICE OF THE DIRECTOR</b>		27-330						
Salaries & Wages		27-330-1	427,397	392,536		392,536	386,640	5,896
Other Expenses		27-330-2	205,556	175,923		185,923	177,102	8,821
			Sheet 15 J					





**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - within "CAPS" (continued)								
<b>WIC</b>		27-330						
	Salaries & Wages	27-330-1	39,843	72,028		62,028	47,835	14,193
	Other Expenses	27-330-2						-
<b>ANIMAL CONTROL</b>		27-340	214,472	195,016		220,016	195,016	25,000
<b>EMERGENCY MEDICAL SERVICE</b>		27-330	737,924	737,924		737,924	737,924	-
<b>DEPARTMENT OF HEALTH &amp; HUMAN SERVICES</b>								
<b>ESSEX REGIONAL HEALTH COMMISSION</b>		27-330	12,767	11,822		11,822	6,138	5,684
<b>LAB WASTER DISPOSAL</b>		27-330	2,000	2,000		2,000	1,545	455
<b>DIVISION OF SENIOR CITIZENS</b>		27-330						
	Salaries & Wages	27-330-1	585,364	405,918		405,918	405,918	-
	Other Expenses	27-330-2	20,950	16,750		16,750	9,614	7,136
	Rent							
			<b>Sheet 15-M</b>					





**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>	<b>Appropriated</b>			<b>Expended 2008</b>	
			<b>SFY 2009</b>	<b>SFY 2008</b>	<b>SFY 2008 By Emergency Appropriation</b>	<b>Total SFY 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>
<b>(A) Operations - within "CAPS" (continued)</b>	<b>FCOA</b>						
<b>SWIMMING POOL PROGRAM</b>	<b>28-370</b>						
<b>Salaries &amp; Wages</b>	<b>28-370-1</b>	<b>105,189</b>	<b>129,193</b>		<b>129,193</b>	<b>125,437</b>	<b>3,756</b>
<b>Other Expenses</b>	<b>28-370-2</b>	<b>1,800</b>	<b>1,800</b>		<b>1,800</b>	<b>722</b>	<b>1,078</b>
<b>DIVISION OF NEIGHBORHOOD FACILITIES</b>	<b>28-370</b>						
<b>Salaries &amp; Wages</b>	<b>28-370-1</b>	<b>145,896</b>	<b>128,494</b>		<b>128,494</b>	<b>127,479</b>	<b>1,015</b>
<b>Other Expenses</b>	<b>28-370-2</b>	<b>20,120</b>	<b>20,000</b>		<b>20,000</b>	<b>13,742</b>	<b>6,258</b>
<b>EAST ORANGE GOLF COURSE</b>	<b>28-370</b>						
<b>Salaries &amp; Wages</b>	<b>28-370-1</b>	<b>474,565</b>	<b>535,074</b>		<b>525,074</b>	<b>520,823</b>	<b>4,251</b>
<b>Other Expenses</b>	<b>28-370-2</b>	<b>272,150</b>	<b>253,250</b>		<b>253,250</b>	<b>243,536</b>	<b>9,714</b>
<b>WATER COMMISSION</b>	<b>30-414</b>						
<b>Other Expenses</b>	<b>30-414-2</b>	<b>1,000</b>	<b>1,000</b>		<b>1,000</b>		<b>1,000</b>

Sheet 16

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		Appropriated	Appropriated			Expended 2008	
(A) Operations - within "CAPS" (continued)	FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
UNCLASSIFIED:	xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Bond & Note Sales Expense	30-411	25,000	50,000		50,000	18,385	1,615
Settlement Costs - Salary Expense	30-412	250,000	1,620,000		3,510,720	3,510,720	-
Contribution to: Public Employees' Retirement System (P	36-471	709,091					
COPS in School - EO Board of Education	30-419	1,350,462					
Total Operations {Item 8(A)} within "CAPS"	32315-00	95,165,946	88,757,825		88,757,825	85,988,755	2,039,803
B. Contingent	35-470	25,000	25,000	xxxxxxxx	25,000	-	25,000
Total Operations Including Contingent - within "CAPS"	30001-00	95,190,946	88,782,825	-	88,782,825	85,988,755	2,064,803
Detail:							
Salaries & Wages	30001-11	58,637,842	56,974,431		57,263,431	56,984,614	278,817
Other Expenses (Including Contingent)	30001-99	36,553,104	31,808,394	-	31,519,394	29,004,141	1,785,986

Sheet 17

















**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>	<b>Appropriated</b>			<b>Expended 2008</b>	
<b>(A) Operations - Excluded from "CAPS" (continued)</b>	<b>FCOA</b>	<b>SFY 2009</b>	<b>SFY 2008</b>	<b>SFY 2008 By Emergency Appropriation</b>	<b>Total SFY 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
UEZ Fund Central Ave Streetscape Imp	41-909	1,975,368					
WIC - FY 2009	41-903	681,200	690,100		690,100	690,100	-
Black Infant Mortality Reduction	41-839	13,698	9,539		9,539	9,539	-
Body Armor Replacement Grant		28,219	29,769		29,769	29,769	
COPS Ahead			22,919		22,919	22,919	-
Delta Dental	41-847	5,000	15,500		20,500	20,500	-
DYFS - Substance Abuse	41-926	291,471	250,680		250,680	250,680	-
Highway Enforcement Fund			1,147		1,147	1,147	-
Municipal Alliance Grant			25,000		25,000	25,000	-
Pedestrian Safety and Enforcement -S/W	41-871		20,000		20,000	20,000	
Pedestrian Safety and Enforcement -O/E	41-871		2,000		2,000	2,000	
PSAP Enhanced 911 General Assistance	41-730	63,392	63,329		63,329	63,329	
PSAP Enhanced 911 Equipment	41-730		413,562		413,562	413,562	
SCC - Interest Income		50,000					
Summer Food Service Program	41-916	782,701	783,507		783,507	783,507	-
2003 New Jersey Relocation Assistance		74,878					
Susan B. Koman Breast Cancer Program			25,000		25,000	25,000	-
UDGA - Program Income		275,000					
Winter Food Service Program	41-915	2,364,055	1,964,607		1,964,607	1,964,607	-

Sheet 24 A

**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>	<b>Appropriated</b>			<b>Expended 2008</b>	
			<b>SFY 2009</b>	<b>SFY 2008</b>	<b>SFY 2008 By Emergency Appropriation</b>	<b>Total SFY 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>
<b>(A) Operations - Excluded from "CAPS" (continued)</b>	<b>FCOA</b>						
<b>Public and Private Programs Offset by Revenues (continued)</b>		<b>XXXXXX.XX</b>	<b>XXXXXX.XX</b>	<b>XXXXXX.XX</b>	<b>XXXXXX.XX</b>	<b>XXXXXX.XX</b>	<b>XXXXXX.XX</b>
Justice Assistance Grant			171,886		171,886	171,886	
Matching Funds UEZ Central Ave Bid Matching Fund Year 2					47,500	47,500	
NNP- Balanced Housing			139,911		139,911	139,911	
Sr Citizen			25,898		68,898	68,898	
State Recycling Grant	41-877	57,686	99,159		99,159	99,159	-
FY 2006 Shelter Plus Care Program Grant		99,384			-	-	
Weed & Seed Grant	41-733	150,000	200,000		200,000	200,000	-
N.J. Transportation Trust Fund - N. & S. Clinton St		468,881					
N.J. Transportation Trust Fund - N. Walnult St		395,000					
COPS Technology Program Grant (CRISP)		491,033					
FY 2007 Shelter Plus Care Program Grant		99,384					
<b>Total Public and Private Programs Offset by Revenues</b>	<b>XXXXXX</b>	<b>12,918,768</b>	<b>10,289,758</b>	<b>-</b>	<b>10,517,983</b>	<b>10,517,983</b>	<b>-</b>
1958217							
<b>Total Operations - Excluded from "CAPS"</b>	<b>60023-00</b>	<b>17,412,122</b>	<b>22,659,663</b>	<b>-</b>	<b>22,887,888</b>	<b>22,863,963</b>	<b>23,925</b>
<b>Detail:</b>	<b>XXXXXX</b>						
Salaries & Wages	60023-11	-	-	-	-	-	-
Other Expenses	60023-99	17,412,122	22,659,663	-	22,887,888	22,863,963	23,925





**CURRENT FUND - APPROPRIATIONS**

<b>8. GENERAL APPROPRIATIONS</b>		<b>Appropriated</b>		<b>Appropriated</b>		<b>Expended 2008</b>	
<b>(C) Capital Improvements - Excluded from "CAPS"</b>	<b>FCOA</b>	<b>SFY 2009</b>	<b>SFY 2008</b>	<b>SFY 2008 By Emergency Appropriation</b>	<b>Total SFY 2008 As Modified By All Transfers</b>	<b>Paid or Charged</b>	<b>Reserved</b>
IT Equipment / Server Licensing			200,000		200,000	45,156	4,844
Law Copy Machines, Projector & Screen, etc							
Health (3) three Compact Cars for Environmental							
Health Painting for various offices in HHS							
Property Maint 20 & 30 Evergreen Pl Asbestos Removal			500,000		500,000	500,000	
					0	0	
<b>Public and Private Programs Offset by Revenues:</b>	xxxxxxx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxxxx.xx	xxxxxx.xx
New Jersey Transportation Trust Fund Authority Act	41-865						-
South Harrison Street, Section 2							-
Chestnut Street - 1998 Urban Aid NJ DOT							-
<b>Total Capital Improvements Excluded from "CAPS"</b>	60002-00	413,211	850,000	-	850,000	695,156	4,844
		<b>Sheet 26b</b>					

**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**Appropriated**

**Appropriated**

**Expended 2008**

**(D) Municipal Debt Service-Excluded from "CAPS"**

**FCOA**

**SFY 2009**

**SFY 2008**

**SFY 2008 By  
Emergency  
Appropriation**

**Total SFY 2008 As  
Modified By All  
Transfers**

**Paid or Charged**

**Reserved**

Payment of Bond Principal	45-920	3,765,000	3,585,000		3,585,000	3,585,000	XXXXX.XX
Payment of Bond Anticipation Notes and Capital Notes	45-925				-		XXXXX.XX
Interest on Bonds	45-930	3,107,674	3,268,025		3,268,025	3,268,025	XXXXX.XX
Interest on Notes	45-935				-		XXXXX.XX
Green Trust Loan Program:	xxxxxxx			xxxxx.xx	-		xxxxx.xx
Loan Repayments for Principal and Interest	45-940	137,568	137,568		137,568	137,567	XXXXX.XX
Interest on Tax Anticipation Notes					-		XXXXX.XX
Capital Lease Payments		355,600	355,600		355,600	348,433	XXXXX.XX
							XXXXX.XX
							XXXXX.XX
							XXXXX.XX
							XXXXX.XX
<b>Total Municipal Debt Service-Excluded from "CAPS"</b>		<b>7,365,842</b>	<b>7,346,193</b>		<b>7,346,193</b>	<b>7,339,025</b>	<b>-</b>

Sheet 27

**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**Appropriated**

**Appropriated**

**Expended 2008**

**(E) Deferred Charges - Municipal - Excluded from "CAPS"**

**FCOA**

**SFY 2009**

**SFY 2008**

**SFY 2008 By  
Emergency  
Appropriation**

**Total SFY 2008 As  
Modified By All  
Transfers**

**Paid or Charged**

**Reserved**

**(1) DEFERRED CHARGES:**

xxxxxxx

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

Emergency Authorizations

46-870

xxxxxxx.xx

xxxxxxx.xx

Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)

46-875

xxxxxxx.xx

xxxxxxx.xx

Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & N.J.S. 40A:4-55.13)

46-871

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

xxxxxxx.xx

**Total Deferred Charges-Municipal-Excluded from "CAPS"**

60024-00

-

-

xxxxxxx.xx

-

-

-

**(F) Judgments (NJSA 40A:4-45.3cc)**

37-480

-

-

xxxxxxx.xx

xxxxx.xx

**(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)**

29-405

-

-

xxxxxxx.xx

xxxxx.xx

xxxxxxx.xx

xxxxx.xx

**(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year**

46-885

xxxxxxx.xx

xxxxx.xx

xxxxxxx.xx

xxxxx.xx

**(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"**

60025-00

25,191,175

30,855,856

31,084,081

30,898,144

28,769

Sheet 28

**CURRENT FUND - APPROPRIATIONS**

8. GENERAL APPROPRIATIONS		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
4		xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
(I) Type 1 District School Debt Service		xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
	Payment of Bond Principal	48-920	188,950	1,788,950		1,788,950	1,788,950	xxxxx.xx
	Payment of Bond Anticipation Notes	48-925				-		xxxxx.xx
	Interest on Bonds	48-930	20,549	80,647		80,647	80,647	xxxxx.xx
	Interest on Notes	48-935				-		xxxxx.xx
Total of Type 1 District School Debt Service - Excluded from "C		60006-00	209,499	1,869,597	-	1,869,597	1,869,597	xxxxx.xx
(J) Deferred Charges and Statutory Expenditures-Local School - Excluded from "CAPS"		xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
	Emergency Authorization - Schools	29-406	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Total of Deferred Charges and Statutory Expenditures-Local School-Excluded from "CAPS"		60007-00	-	-	-	-	-	xxxxx.xx
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)-Excluded from "CAPS"		60008-00	209,499	1,869,597	-	1,869,597	1,869,597	xxxxx.xx
(O) Total General Appropriations-Excluded from "CAPS"		60010-00	25,400,674	32,725,453	-	32,953,678	32,767,741	28,769
(L) Subtotal General Appropriations (Items (H-1) and (O))		30009-00	123,296,939	124,096,707	-	124,324,932	121,238,240	2,197,893
(M) Reserve for Uncollected Taxes		50-899	6,000,000	6,750,000	xxxxx.xx	6,750,000	6,750,000	xxxxx.xx
9. Total General Appropriations		30000-00	129,296,939	130,846,707	xxxxx.xx	131,074,932	127,988,240	2,197,893

**CURRENT FUND - APPROPRIATIONS**

**8. GENERAL APPROPRIATIONS**

**Expended 2008**

Summary of Appropriations	FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations:							
(a+b) Within "CAPS" - Including Contingent	30001-00	95,190,946	88,782,825	-	88,782,825	85,988,755	2,064,803
Statutory Expenditures	xxxxxxx	2,222,086	2,113,910	-	2,113,910	2,010,068	103,842
(a) Operations - Excluded from "CAPS"	xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Other Operations	xxxxxxx	4,493,354	12,369,905	-	12,369,905	12,345,980	23,925
Public & Private Progs Offset by Revs.	xxxxxxx	12,918,768	10,289,758	-	10,517,983	10,517,983	-
Total Operations - Excluded from "CAPS"	60023-00	17,412,122	22,659,663	-	22,887,888	22,863,963	23,925
(C) Capital Improvements	60002-77	413,211	850,000	-	850,000	695,156	4,844
(D) Municipal Debt Service	60003-00	7,365,842	7,346,193	-	7,346,193	7,339,025	-
(E) Total Deferred Charges (sheet 18 + 28)	xxxxxxx	483,233	474,519	XXXXX.XX	474,519	471,676	479
(F) Judgments	37-480	-	-	XXXXX.XX	-	-	XXXXX.XX
(G) Cash Deficit	46-885	-	-	XXXXX.XX			XXXXX.XX
(K) Local District School Purposes	60008-00	209,499	1,869,597	XXXXX.XX	1,869,597	1,869,597	XXXXX.XX
(N) Transferred to Board of Education	29-405	-	-	XXXXX.XX	XXXXX.XX	0	-
(M) Reserve for Uncollected Taxes	50-899	6,000,000	6,750,000	XXXXX.XX	6,750,000	6,750,000	XXXXX.XX
<b>Total General Appropriations</b>	<b>30000-00</b>	<b>129,296,939</b>	<b>130,846,707</b>	<b>-</b>	<b>131,074,932</b>	<b>127,988,240</b>	<b>2,197,893</b>
<b>*** 2008 Budget Cancellation</b>			<b>Sheet 30</b>		130,846,707		-2175891

DEDICATED WATER UTILITY BUDGET						-228,225	125,821,881	4,373,784.00
10.DEDICATED REVENUES FROM WATER UTILITY			Anticipated	Anticipated			-2,166,359	2,364.00
	FCOA	SFY 2009	SFY 2008	Realized in Cash in SFY 2008				7,167.00
Operating Surplus Anticipated	08-501							4,364,253.00
Operating Surplus Anticipated with Prior Written Consent of Director of	08-502	1,750,000	2,500,000	2,500,000				879,267.00
Total Operating Surplus Anticipated	08-500	1,750,000	2,500,000	2,500,000				(3,055,157.81)
Rents	08-503	19,263,750	18,325,300	18,530,756				
Fire Hydrant Service	08-504							* Note: Use Sheets 31, 32 and 33 for water utility only.
Miscellaneous	08-505	735,000	935,000	515,688				
Rents - Sewer								All other utilities use sheets 34, 35 and 36
Rents - Surcharge								
Other Revenue								
Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services	xxxxxxx	xxxxxxx.xx	xxxxxxx.xx	xxxxxxx.xx				
Tax Sale Incremental (EO Only)								
State Aid								
Meter Refinancing								
Reserve for Payment of Debt		800,000						
Deficit (General Budget)	08-549							
Total Water Utility Revenues	91107-00	22,548,750	21,760,300	21,546,444				

Sheet 31

**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 32 for Water Utility only.

**SFY**

11. APPROPRIATIONS FOR WATER UTILITY		FCOA	SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
<b>Operating:</b>		xxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Salaries & Wages	55-501		5,008,014	4,634,860		4,634,860	4,117,036	517,824
Other Expenses	55-502		11,745,053	12,327,613		12,327,613	9,923,922	2,403,691
Sewer Treatment Expense	55-504							-
<b>Capital Improvements:</b>		xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Down Payments on Improvements	55-510							
Capital Improvement Fund	55-511		1,000,000	1,000,000	xxxxxxx.xx	1,000,000	500,000	
Capital Outlay	55-512							-
<b>Debt Service:</b>		xxxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Payment of Bond Principal	55-520		895,000	845,000		845,000	845,000	xxxxx.xx
Payment of Bond Anticipation Notes and Capital No	55-521							xxxxx.xx
Interest on Bonds	55-522		1,164,159	1,203,159		1,203,159	1,203,159	xxxxx.xx
Interest on Notes	55-523							xxxxx.xx
Loan Repayment to City- Principal & Interest			343,835	343,835		343,835	343,835	xxxxx.xx
			Sheet 32					

**DEDICATED WATER UTILITY BUDGET - (continued)**

\* Note: Use sheet 33 for Water Utility only.

**SFY**

11. APPROPRIATIONS FOR WATER UTILITY		FCOA	Appropriated		Appropriated		Expended 2008	
			SFY 2009	SFY 2008	SFY 2008 By Emergency Appropriation	Total SFY 2008 As Modified By All Transfers	Paid or Charged	Reserved
Deferred Charges and Statutory Expenditures:		xxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
DEFERRED CHARGES:		xxxxxx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx	xxxxx.xx
Emergency Authorizations		55-530			xxxxx.xx			xxxxx.xx
Prior Year Bills					xxxxx.xx			xxxxx.xx
STATUTORY EXPENDITURES:		xxxxxxx			xxxxx.xx			xxxxx.xx
Contribution To: Public Employees'		55-540	258,729	254,917		254,917	240,800	14,117
Contribution To: Social Security		55-541	348,560	354,567		354,567	314,474	40,093
Unemployment Compensation Insurance (NJSA 43:21.3 et. seq)		55-542	235,400	46,349		46,349	41,108	5,241
Public Community Water System Tax					-			-
Group Insurance for Employees					-			-
Judgments		55-531			-			
Deficit in Operations in Prior Years		55-532			xxxxx.xx			xxxxx.xx
Surplus (General Budget)		55-545	1,550,000	750,000	xxxxx.xx	750,000	750,000	xxxxx.xx
<b>TOTAL WATER UTILITY APPROPRIATIONS</b>		<b>92109-00</b>	<b>22,548,750</b>	<b>21,760,300</b>	<b>-</b>	<b>21,760,300</b>	<b>18,279,334</b>	<b>2,980,966</b>
			Sheet 33					

**DEDICATED ASSESSMENT BUDGET \_\_\_\_\_ UTILITY**

10. DEDICATED REVENUES FROM		Anticipated	Anticipated	Realized in Cash			
		SFY 2009	SFY 2008	in SFY 2008			
Assessment Cash							
Deficit (General Budget)							
<b>Total Assessment Revenues</b>							
<b>15. APPROPRIATIONS FOR ASSESSMENT DEBT</b>							
Payment of Bond Principal							
Payment of Bond Anticipation Notes							
<b>Total Assessment Appropriations</b>							

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by stature or other legal requirement."

*Housing and Community Development Act of 1974, Recycling Program, Uniform Fire Safety Act Penalty Monies, Neighborhood Preservation Program, Disposal of Forfeited Property and Body Armor Replacement Program.*

SECTION 2 - UPON ADOPTION FOR STATE FISCAL YEAR 2009  
AMENDED

(Only to be included in the Budget as Finally Adopted)

RESOLUTION No. 1-106 of 2009

Be it Resolved by the City Council of the City of East Orange, County of Essex that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) 63,273,398 (Item 2 below) for municipal purposes, and
- (b) 58,072 (Item 3 below) for school purposes in Type I School Districts only (N.J.S. 18A:9-2) to be raised by taxation and,
- (c) - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School districts only (N.J.S. 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.

RECORDED VOTE  
(Insert last name)

	<u>HOLMAN</u>	Abstained	}	_____
	<u>CROSS</u>			_____
	<u>FIELDS</u>			_____
Ayes	<u>HUGHES</u>		}	McPHATTER
	<u>GREEN</u>	Absent		
	<u>JOHNSON</u>			
	<u>GOORE</u>			
	<u>HOLT</u>			
	<u>TALMADGE</u>			

SUMMARY OF REVENUES

1. General Revenues		
Surplus Anticipated	08-100	5,994,309
Miscellaneous Revenues Anticipated	40004-00	55,120,198
Receipts from Delinquent Taxes	15-499	4,850,962
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)	07-190	63,273,398
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		
Item 6, Sheet 41	40010-10	
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	41416-10	58,072
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only		58,072
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:		
Item 6(b), sheet 11 (N.J.S. 40A:4-14)	07-191	
Total Revenues	40000-00	129,296,939

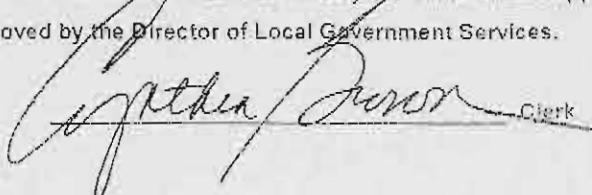
SUMMARY OF APPROPRIATIONS

AMENDED

5. GENERAL APPROPRIATIONS:	XXXXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX
(a&b) Operations Including Contingent	30001-00	95,190,946
(e) Deferred Charges and Statutory Expenditures - Municipal	30004-00	2,705,319
(g) Cash Deficit	46-885	
Excluded from "CAPS"	XXXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	17,412,122
(c) Capital Improvements	60002-00	413,211
(d) Municipal Debt Service	60003-00	7,365,842
(e) Deferred Charges - Municipal	60024-00	
(f) Judgments	37-480	
(n) Transferred to Board of Education for Use of Local Schools (N.J.S. 40:48-17.1 & 17.3)	29-405	
(g) Cash Deficit	46-885	
(k) For Local District School Purposes	60008-00	209,499
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)	50-899	6,000,000
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S. 40A:4-13)	60010-00	
Total Appropriations	30000-00	129,296,939

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of -----.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY2009 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 14<sup>th</sup> day of April 2008  Clerk