

MUNICIPAL BUDGET PUBLICATION

2020 FISCAL YEAR

CITY OF EAST ORANGE

COUNTY OF ESSEX

Revenues and Appropriations Summaries

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	\$ 10,500,000	\$ 7,970,000
2. Total Miscellaneous Revenues	42,877,549	53,649,382
3. Receipts from Delinquent Taxes	5,100,000	5,700,000
4. a) Local Tax for Municipal Purposes	91,505,734	92,103,208
b) Addition to Local District School Tax		
c) Minimum Library Tax	1,071,856	1,021,792
Total Amount to be Raised by Taxes for Support of Municipal Budget	92,577,590	93,125,000
Total General Revenues	\$ 151,055,139	\$ 160,444,382

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	\$ 69,645,773	\$ 67,617,020
Other Expenses	37,448,154	38,475,386
2. Deferred Charges & Other Appropriations	27,546,892	35,854,559
3. Capital Improvements	175,000	125,000
4. Debt Service (Include for School Purposes)	8,667,204	11,072,417
5. Reserve for Uncollected Taxes	7,572,116	7,300,000
Total General Appropriations	\$ 151,055,139	\$ 160,444,382
Total Number of Employees	1104	1086

2020 Dedicated Water Utility Budget

Summary of Revenues	Anticipated	
	2020	2019
1. Surplus	\$ 1,318,000	\$ 1,319,891
2. Miscellaneous Revenues	23,500,000	22,389,570
3. Deficit (General Budget)		
Total Revenues	\$ 24,818,000.00	\$ 23,709,461.00

Summary of Appropriations	2020 Budget	Final 2019 Budget
1. Operating Expenses: Salaries & Wages	4,665,994	4,634,976
Other Expenses	12,174,861	13,042,072
2. Capital Improvements	4,250,000	1,580,000
3. Debt Service	\$ 3,190,145	\$ 3,984,892
4. Deferred Charges & Other Appropriations	537,000	467,521
5. Surplus (General Budget)		
Total Appropriations	\$ 24,818,000.00	\$ 23,709,461.00
Total Number of Employees	43	46

Balance of Outstanding Debt-December 31, 2019

	General	Water Utility
Bonds-Principal	40,520,937	15,485,000
Notes-Principal	3,682,000	
Loans-Principal	1,830,105	11,587,486
Outstanding Balance 12/31/2019	\$ 46,033,042.00	\$ 27,072,486.00

Notice is hereby given that the budget and tax resolution was approved by the City Council of the City of East Orange, County of Essex on April 27, 2020.

A hearing on the budget and tax resolution will be held at the Municipal Building, 44 City Hall Plaza, East Orange, NJ 07018, on May 26, 2020 at 6:00 PM at which time and place objections to the Budget and Tax Resolution for the year 2020 may be presented by taxpayers or other interested persons.

Copies of the budget are available in the office of the City Clerk at the Municipal Building, 44 City Hall Plaza East Orange, New Jersey 07018, (973) 266-5110, during the hours of 9:00 AM to 4:00 PM